

PUBLIC HEARING NOTICE

The Town of Thermopolis will hold a public hearing for the adoption of the proposed budget for fiscal year 2024-2025 at 7:00 p.m. on Tuesday, June 18, 2024, at the Council Chambers in Town Hall. Copies of the proposed budget may be obtained at the Town Hall, 420 Broadway Street, Thermopolis, Wyoming.

PROPOSED FY 2024-2025 BUDGET FOR THE TOWN OF THERMOPOLIS

Revenues:

General Fund	\$4,665,128*
Enterprise Fund	\$3,672,886**
Ent. Fund – Depr. Reserve (Cash & Ent Fund Rev)	\$4,955,476
Insurance Trust Fund	\$ 551,300
Nicholson & Other Trust Fund	\$ 26,000***
Revolving Loan Fund	\$ 1,000

*Includes \$1,905,964 cash carryover. ** Includes \$420,000 transfer.*** Includes \$24,750 cash carryover.

Expenditures:

General Fund	\$4,665,128*
Enterprise Fund – 100% Depreciation	\$3,418,350
Enterprise Fund – Capital Outlay	\$4,955,476
Insurance Trust Fund	\$ 551,300
Nicholson Trust Fund	\$ 26,000
Revolving Loan Fund	\$ 500

*Includes a cash reserve of \$100,000.